2013

CERTIFICATE

To the Clerk of Sumner County, State of Kansas We, the undersigned, officers of

City of South Haven

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

	F	2013 Adopted Budget					
	ſ	Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only		
able of Contents:	2012	2	tor Expenditures				
Computation to Determine Limit	2013	3					
llocation of MVT, RVT, and 16	20M ven Tax	4					
chedule of Transfers		5					
tatement of Indebtedness		6					
tatement of Lease-Purchases		0					
und	K.S.A.			· ·			
General	12-101a	7	128,489				
Debt Service	10-113	8	6,401	3,917			
ibrary	12-1220	8					
Special Highway		9	12,890				
Water		9	112,149				
Sewer		10	15,500)			
		10					
		<u> </u>					
		11					
Non-Budgeted Funds			275,429	67,134			
Totals Is an Ordinance required to be p	acced published	XXXXX			County Clerk's Use Or		
	assea, published	1, and at	lactica to the odage				
Budget Summary		12	-		Nov 1, 2012 Tota		
Neighborhood Revitalization			_		Assessed Valuatio		
		,					
Assisted by:	_	(// 0				
Carolyn Brock		- /	/	(00)			
A 11		-10		7777			
Address:	_	0	Meron 1	cholson			
612 SW Terrace Avenue	-			(7)			
Topeka, KS 66611	-	A	/ Dohne	XOUL _			
Email:	_	7		1/2			
brockck@sbcglobal.net	_	\ 1	untal & mil	'\\			
en e				-13 M	•		
Attach A.	2012	1	meld a	5 Mine	or, MAY		
` +ested:	2012		January		•		
/							
County Clerk	-		(Governing Body			
County Cion							

Page No. 1

Amount of Levy

+ \$

1. Total Tax Levy Amount in 2012 Budget

2013

61,785

Computation to Determine Limit for 2013

2.	Debt Service Levy in 2012 Budget -	\$ 3,910
3.	Tax Levy Excluding Debt Service	\$ 57,875
	2012 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2012 : + 26,368	
5.	Increase in Personal Property for 2012:	
	5a. Personal Property 2012 + 22,577	
	5b. Personal Property 2011 - 23,051	
	5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)	
6.	Valuation of annexed territory for 2012:	
	6a. Real Estate + 0	
	6b. State Assessed + 0	
	6c. New Improvements - 0	
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0	
7.	Valuation of Property that has Changed in Use during 2012: + 63	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 26,431	
9.	Total Estimated Valuation July 1, 2012 987,019	
10.	Total Valuation less Valuation Adjustment (9 minus 8) 960,588	
11.	Factor for Increase (8 divided by 10) 0.02752	
12.	Amount of Increase (11 times 3)	\$1,592
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$59,467
14.	Debt Service Levy in this 2013 Budget	3,917
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	63,384

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation	for Proposed	Year 2013
for 2012	Amount for 2011	MVT	RVT	16/20M Veh
General	57,875	12,909	299	695
Debt Service	3,910	872	20	47
Library				
<u></u>				
TOTAL	61,785	13,781	319	742
County Treas Motor Ve	hicle Estimate	13,781		
County Treasurers Recr	eational Vehicle Estima	te _	319	
County Treasurers 16/2	0M Vehicle Estimate			742

Motor Vehicle Factor 0.22305

Recreational Vehicle Factor 0.00516

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
From:	10:	2011	2012	2013	Statute
		•			
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of	Date of	Date of	Interest Rate	Amount	Beginning Amt Outstanding	Date	Date Due	Amount 2012	Amount Due 2012	Amor 20	Amount Due 2013
Is	Issue	Retirement	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
						\ <u>\</u>		0		.00;	0000
9/6	9/9/2004	2019	5.35	47,000	29,000	March/Sept	Sept	1,552	3,000	1,391	3,000
8/15	8/15/2008	2048	4.13	774,000	749,237	Aug	Aug	30,991	8,860	30,541	9,310
					778 337			22 543	11 860	31 032	12 310
					1046011			21.672	200611	70/640	OT Chart
			-								
					0			0	0	0	0
		<u> </u>									
				1							
		<u> </u>									
					0			0	0	0	0
					778,237			32,543	11,860	31,932	12,310

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	-	-	- 1	 	-	-	 -	 - 1	
Payments	2013								0
Payments	2012		:						0
Principal Balance	As Degining of 2012								0
Total Amount	Fulanceu (Beginning Principal)								Totals
Interest									
Term of	(Months)								
	Contract								
ير	rems Purchased	9 9 9 9 9							

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA	X LEVY Prior Year	Current Year	Proposed Budget
Adopted Budget			Year for 2013
General Unencumbered Cash Balance Jan 1	Actual for 2011	Estimate for 2012 22,446	
Receipts:	12,364	22,440	10,949
Ad Valorem Tax	51,732	57 975	XXXXXXXXXXXXXXXXX
Delinquent Tax	1,701	37,673	*************
Motor Vehicle Tax	14,230	13,960	12,909
Recreational Vehicle Tax	275	13,900	299
16/20M Vehicle Tax	673	605	695
NRP Rebates	-147	003	093
NRP Rebates Correction (2010-2011)	-3,038		U
Franchise Tax	5,202	5,500	5,500
Dog Tags	159	150	
Rural Fire Fees	5,733	10,000	10,000
Fines	3,733	160	160
Insurance Dividends/Adjustments	642	700	700
Trash Fees	21,425	22,000	
Mowing Reimbursements	451	1,000	1,000
Reimoursements	4,788	800	800
Interest on Idle Funds	170	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	103,996	113,058	54,323
Resources Available:	116,360	135,504	65,272
Expenditures:			
Salaries & Wages			
Employee Benefits			
General Government	45,348	51,750	53,839
Street Lights	9,985	11,000	The second secon
Fire	15,825	20,000	
Police	1,331	1,500	
Trash Contract	21,425	22,000	}
Operations	21,723	7,000	
Audit Expense		6,000	
Capital Outlay		5,155	5,000
Transfer to Water		5,133	5,000
Transfer to Water			
Neighborhood Revitalization Rebate		150	150
Miscellaneous		150	150
Does miscellaneous exceed 10% of Total F		,,	
Total Expenditures	93,914	124,555	128,489
Unencumbered Cash Balance Dec 31	22,446		XXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	110,454	130,805	XXXXXXXXXXXXXXXXXX
		Appropriated Balance	
		re/Non-Appr Balance	
	Total Dybounita	Tax Required	
De	elinquent Comp Rate:	0.0%	03,217
120		012 Ad Valorem Tax	63,217

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	1,409	1,203	1,545
Receipts:			
Ad Valorem Tax	3,326	3,910	XXXXXXXXXXXXXXX
Delinquent Tax	117		
Motor Vehicle Tax	1,063	936	872
Recreational Vehicle Tax	21	14	- 20
16/20M Vehicle Tax	55	44	47
NRP Rebates	(10)		
NRP Rebates Correction (2010-2011)	(213)		
Interest on Idle Funds			
Miscellaneous	148		
Does miscellaneous exceed 10% of Total R	140		
Total Receipts	4,507	4,904	939
Resources Available:	5,916	6,107	2,484
Expenditures:			
Principal	3,000	3,000	3,000
Interest	1,713	1,552	1,391
Commissions			
Cash Basis Reserve			2,000
Neighborhood Revitalization Rebate		10	10
Miscellaneous			
Does miscellanous exceed 10% of Total Ex	j		
Total Expenditures	4,713	4,562	6,401
Unencumbered Cash Balance Dec 31	1,203	1,545	xxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	4,722	6,562	XXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	6,401
		Tax Required	3,917
De	elinquent Comp Rate:	0.0%	0
	Amount of 2	012 Ad Valorem Tax	3,917

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	į.
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous	• • •		
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	(
Resources Available:	0	0	
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
- ,	Nissa	Annoneinted Delman	i

Delinquent Comp Rate:

#REF!

Non-Appropriated Balance Total Expenditure/Non-Appr Balance

Amount of 2012 Ad Valorem Tax

Tax Required 0.0%

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

=			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	3,614	6,884	3,440
Receipts:			
State of Kansas Gas Tax	9,278	9,380	9,450
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	9,278	9,380	9,450
Resources Available:	12,892	16,264	12,890
Expenditures:			
Street Repair and Maint	6,008	12,824	12,890
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	6,008	12,824	12,890
Unencumbered Cash Balance Dec 31	6,884	3,440	0
2011/2012 Budget Authority Amount:	9,660	12,824	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	24,903	22,694	13,649
Receipts:			
Charges to Customers	97,992	98,500	98,500
Interest on Idle Funds			
Miscellaneous			•
Does miscellaneous exceed 10% of Total R	07.004	20 -00	00 =00
Total Receipts	97,992	98,500	98,500
Resources Available:	122,895	121,194	112,149
Expenditures:			
Personnel Services		23,000	23,000
Operations	60,351	44,693	49,298
Contractual			
Commodities			
Bond Principal	8,590	8,860	9,310
Bond Interest	31,260	30,992	30,541
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	100,201	107,545	112,149
Unencumbered Cash Balance Dec 31	22,694	13,649	0
2011/2012 Budget Authority Amount:	107,850	107,545	

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	4,151	1,257	0
Receipts:			
Charges to Customers	14,395	15,500	15,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	14,395	15,500	15,500
Resources Available:	18,546	16,757	15,500
Expenditures:			
Personnel Services		5,000	5,000
Operations	17,289	11,757	10,500
Contractual			
Commodities			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	17,289	16,757	15,500
Unencumbered Cash Balance Dec 31	1,257	0	0
2011/2012 Budget Authority Amount:	15,534	19,617	

See Tab A

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	. 0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds

City of South Haven

1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Water Improv-CDBG	CDBG	Fire Dept Donation	tions		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	5,642	Cash Balance Jan 1	2,338	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		7,980	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
		Donations	11,139								
					•						
											_
Total Receipts	0	Total Receipts	11,139	Total Receipts	0	Total Receipts	0	Total Receipts	0	11,139	
Resources Available:	5,642	Resources Available:	13,477	Resources Available:	0	Resources Available:	0	Resources Available:	0	19,119	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
		Fire Dept Purchases	7,493								
Total Expenditures	0	Total Expenditures	7,493	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	7,493	
Cash Balance Dec 31	5,642	Cash Balance Dec 31	5,984	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	11,626	* *
•		ı		ļ						11,626	*
						:		,	ı		

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

City of South Haven

will meet on August 27, 2012 at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2011	Current Year Estir	nate for 2012	Propose	ed Budget for 2013	3
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	93,914	56,656	124,555	59.025	128,489	63,217	64.048
Debt Service	4,713	3.797	4,562	3.988	6,401	3,917	3.969
Special Highway	6,008		12,824		12,890		
Water	100,201		107,545		112,149		•
Sewer	17,289		16,757		15,500		
Reserves	7,493						
Totals	229,618	60.453	266,243	63.013	275,429	67,134	68.017
Less: Transfers	0		0		0		
Net Expenditure	229,618		266,243	Ī	275,429	1	
Total Tax Levied	61,388		61,785		xxxxxxxxxxxxxx	=	
Assessed Valuation	1,015,656]	980,523]	987,019]	
Outstanding Indebtedness,							
January 1,	<u>2010</u>		<u>2011</u>		2012		
G.O. Bonds	814,077	7	789,827	7	778,237	1	
Revenue Bonds	0	7	0	7	0	1	

789,827

778,237

*Tax rates are expressed in mills

Total

814,077

Page No. 12

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Library	_		
E-11/10-E-11/00-1/00-0			
TOTAL	0	0.000	0

2012 July 1 Valuation: 987,019

Valuation Factor: 987.019

Neighborhood Revitalization Subj to Rebate: 367,085

Neighborhood Revitalization factor: 367.085

Page No.

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

State of Kansas City

2013

STATEMENT OF INDEBTEDNESS

Total Indebtedness	Total Other					Other:	Total Revenue Bonds					Revenue Bonds:	Total G.O. Bonds					General Consaron.	General Obligation:	Type of Debt		
		i																7/1/2/2/2	1/11/2012	Issue	of	ָל ב
																		1/11/201/	1/11/2017	Retirement	of Of	7
															www				150	%	Rate	Tatamat
18,000				:													:	10,000	18 000	Issued	Amount	
0	0						0						0					•	O	Jan 1,2012	Outstanding	Tanimaina Amt
																		1, 2, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	1/5 1/11	Interest	Dat	
																		ļ.	1/11	Principal	Date Due	
0	0						0						0					•	5	Interest	2012	A moo
0	0						0						0						٥	Principal	2012	
810	0						0						810					0	810	Interest	2(A mo
3,290	0		********				0						3,290					()	3 290	Principal	2013	Amount Due

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State of Kansas City

2013

STATEMENT OF INDEBTEDNESS

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Total Indebtedness	Total Other					Other:	Total Revenue Bonds								Revenue Bonds:	Total G.O. Bonds						Correction Corrections	General Obligation:	General Obligation:	Type of Debt		
																						1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	1/11/2012		Issue	of C	Data
					·			j.,	-													1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	1/11/2017		Retirement	of to	Data
																		-					4 50		%	Rate	Interact
18,000																						3 9 9 9	18.000		Issued	Amount	
0	0						0									0							0		Jan 1,2012	Outstanding	Reginning Amt
																						1	1/5.1/11		Interest	Dat	
						1.																	1/1		Principal	Date Due	
0	0						0				-					0							0		Interest	20	A mag
0	0						0									0							0		Principal	2012	Amount Dine
810	0						0									810	-						810		Interest	20	T Amo
3,290	0				-		•									3,290						,	3.290		Principal	2013	Amount Due

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PROOF OF PUBLICATION

STATE OF KANSAS SUMNER COUNTY

SS.

A J BOZARTH

of lawful age, being duly sworn upon oath states that he is the Publisher

of THE SOUTH HAVEN NEW ERA

THAT said newspaper has been published at least weekly fifty. (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper is entered as second class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a weekly daily monthly or yearly basis in SUMNER County, Kansas and is

NOT a trade religious or fraternal publication and has been

PRINTED and published in SUMNER County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said paper, for a total

of / consecutive times:

Ist
Publication was on the H day of August,
2nd
Publication was on the day of _____,
3rd

Publication was on the day of 20....

4th
Publication was on the day of 20....

5th
Publication was on the day of 20....

6th Publication was on the ...day of20...

Publication Fee :

(Signed)

Witness my hand this

SUBSCRIBED and/sworn to before me this

(Signed)

Notary Public

My commission expires 8/25/2013

RITA OSNER
NOTARY PUBLIC
STATE OF MARKAS
MYAPPI, End. CO. 2013

(Published in The South Haven New Era on Tuesday, Aug. 14,

NOTICE OF BUDGET HEARING

The governing body of City of South Haven

will meet on August 27, 2012 at 6:30 PM at City Hall for the answering objections of taxpayers relating to the proposed use of all that Detailed budget information is available at City Hall and will the BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valo Estimated Tax Rate is subject to change depending on the t

	Prior Year Act	al for 2011	Current Year Estin	nate for
	Expenditures	Actual Tax Rate*	Expenditures	Act Tax i
FUND	93.914	56,656	130,805	59
General	4,713	3.797	4.562	3.5
Debt Service	6,008		12,824	
Special Highway Water	100.201		107,545	
Sewer	17,289		16,757	 -
Reserves	7,493			
Totals	229,618	60.453	272,493	63
Less: Transfers	0	╛		4
Net Expenditure	229,618	_}	272,493	-
Total Tax Levied	61,388		61,785	4
Assessed Valuation	1,015,656		980,523	ال

Outstanding indebtedness,

January 1, 2010 G.O. Bonds 814,07

814,077 0 814,077

789,827 0 789,827 oath states

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class mail

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(Published in The South Haven New Era on Tuesday, Aug. 14, 2012) 1 time.

City

2013

NOTICE OF BUDGET HEARING

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City of South Haven
will meet on August 27, 2012 at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	at for 201 t	Current Year Estin	nate for 2012	Proposi	ed Budget for 2011	3
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND:	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	93,914	56,656	130,805	59.025	128,489	69,467	70.381
Debt Service	4,713	3.797	4,562	3.988	6,401	3,917	3,969
Special Highway	6,008		12,824		12,890		
Water	100,201		107,545		112,149		
Sewer	17,289		16,757		15,500		
Reserves	7,493	 					
l'otals	229,618	60.453	272,493	63.013	275,429	73,384	74,350
Less: Transfers	0		0		0		
Net Expenditure	229,618]	272,493	}	275,429		ď
Total Tax Levied	61,388	=	61,785		XXXXXXXXXXXXXXXXX		
Assessed Valuation	1,015,656	7 .	980,523	}	987,019		

Outstanding Indebtedness,

January I, G.O. Bonds Revenue Honds Total

2010 814,077 *Tax rates are expressed in mills

789,82

778.237 0

ublic

ORDINANCE NUMBER 303

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE City of South Haven

WHEREAS, the City of South Haven must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of South Haven:

Section One. In accordance with state law, the City of South Haven has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 27 day of August, 2012.

Mayor

ATTEST: /s/ WW

City Clerk

(SEAL)